



Greater Victoria Coalition to End Homelessness Business Plan Timeline 2016 - 2017

		2016/17																																																	
		April			May			June			July			August			September			October			November			December			January			February			March																
		8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	3	10	17
PLANNING	Strategy 1	Funding Effectiveness - Provide recommendations for the distribution of capital and health/social support resources based on identified community needs and priorities.																																																	
		Community Plan																																																	
		Capital & Support Recommendations																																																	
		Homelessness Partnering Strategy																																																	
		Other																																																	
	Strategy 2	System Effectiveness - Create the opportunity to develop a more effective health, social support and housing system for addressing chronic homelessness in the Capital Region.																																																	
		Positive Movement																																																	
		Prevention																																																	
		Landlord Liaison																																																	
		System Integration and Effectiveness																																																	
		Centralized Assessment and Access																																																	
	Strategy 3	Inclusiveness - Support the advancement and engagement of Aboriginal Peoples, those with a lived experience of homelessness and community members/groups.																																																	
		Aboriginal Coalition to End Homelessness																																																	
		Peer Support																																																	
		Language and Conduct Protocol																																																	
		Engagement Framework & Toolkit																																																	
		Internal Communication Plan																																																	
		Outreach and Engagement																																																	
		Street Survival Guide																																																	
	Strategy 4	Evidenced-Based Reporting - Support Coalition stakeholders in the development and implementation of evidenced-based policy and program development and effective reporting on issues related to homelessness in the Capital Region and systems effectiveness.																																																	
	Monitoring Framework																																																		
	Best/Promising Practices																																																		
	Data Gathering																																																		
	Tracking and Reporting																																																		
Strategy 5	Building Capacity - Develop a Coalition staff to support stakeholders that: is efficient and open to growth; is able to build and leverage core competencies; is innovative and enterprising; enables and facilitates.																																																		
	Staff Capacity																																																		
	Organizational Culture																																																		
	Annual General Meeting and Annual Report																																																		
	Coalition Business Plan and Budget																																																		
	Secure Ongoing Funding																																																		